

Exeter-W. Greenwich School District

Wawaloam Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,160	57.2%
Substitutes	\$105	1.4%
Instructional Paraprofessionals	\$340	4.7%
Pupil-Use Technology	\$29	0.4%
Instructional Materials	\$154	2.1%
Total	\$4,789	65.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$58	0.8%
Library & Media	\$112	1.5%
Extracurricular	\$10	0.1%
Student Health/Services	\$107	1.5%
Curriculum Development	\$5	0.1%
Staff Development	\$44	0.6%
Sabbaticals	\$33	0.5%
Program Management	\$9	0.1%
Therapists, Psychologists	\$261	3.6%
Total	\$639	8.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$483	6.6%
Food Service	\$181	2.5%
Safety	\$0	0.0%
Building Upkeep	\$695	9.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,358	18.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$289	4.0%
School Office	\$200	2.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$489	6.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,182,477**

School Enrollment (ADM): **300**

School Per Pupil: **\$7,275**

(See Chart #2a for Comparison to Last Year)

